



THE CITY OF SAN DIEGO **MANAGER'S REPORT**

DATE ISSUED: April 13, 2005 REPORT NO. 05-087

ATTENTION: Honorable Mayor and City Council
Docket of April 18, 2005

SUBJECT: CA Integrated Waste Management Board HHW/Used Oil Recycling Grants
and Agreements for FY06 – FY08

SUMMARY

Issue(s): Should the City Council authorize the City Manager to 1) Apply for and accept one to three year California Integrated Waste Management Board (CIWMB) Household Hazardous Waste/Used Oil Recycling (HHW/Oil) Grants, other CIWMB oil grants and augmented awards available for Fiscal Year (FY) 06 through FY 08. 2) Designate the Deputy Environmental Services Director as the person authorized to sign all CIWMB HHW/Oil Grant and other CIWMB oil grant-related documents and agreements on behalf of the City. 3) Contingent upon Council approval of the FY 06 through FY 10 budget, and upon the award of grant funding for the corresponding FY's, continue staffing to implement and administer CIWMB approved grant activities and agreements.

Manager's Recommendation(s) – 1) Authorize the submittal and acceptance of CIWMB HHW/Oil grants available for FY 06 through FY 08. 2) Designate the Deputy Environmental Services Director as the person authorized to sign all CIWMB HHW/Oil grant-related documents and agreements on behalf of the City. 3) Contingent upon Council approval of the FY 06 through FY 10 budget, and upon the award of grant funding for the corresponding FY's, continue staffing to implement and administer CIWMB approved grant activities and agreements.

Fiscal Impact – There is no fiscal impact in the current fiscal year. CIWMB awards grants for a one to three year period. If a CIWMB grant is awarded, the State will reimburse the City for 100% of the grant-related expenditures. The City anticipates receiving \$340,000 in CIWMB oil grant awards for each of the next three years. The City budgets for grant eligible activities in the Environmental Services Refuse Disposal Fund (41200) and Recycling Fund (41210), and any CIWMB HHW/Oil grant funds received will reimburse these funds for the expenditures.

BACKGROUND

The CIWMB is authorized to award grants establishing local used oil and oil filter collection programs under the California Oil Recycling Enhancement Act, and grants for new household hazardous waste program activities under the California Integrated Waste Management Act. One of these grants, the three-year Used Oil Recycling Block Grant, is available to jurisdictions with funding levels allocated on a per capita basis. This grant and other HHW/Oil grant opportunities are expected to be available through FY 08, with the corresponding implementation of activities through FY 10. The City has received almost \$4,560,000 in CIWMB HHW/Oil grants since 1994. As a result of the current block grants, residents recycled 151,000 gallons of used oil and 16,600 pounds of oil filters, in FY 04.

DISCUSSION

The City is eligible for a three-year Used Oil Recycling Block Grant beginning in FY 06 for providing San Diego residents opportunities to recycle used oil and oil filters at auto product recycling events, the household hazardous waste transfer facility operating 48 Saturdays annually, and at more than 90 participating private business locations. The City has also implemented the required public education component and hotline services to inform residents of locally available used oil and oil filter recycling opportunities.

This program enables the City to address several environmental goals. It reduces illegal dumping of these hazardous wastes into sewers and storm drains thereby supporting the City's Industrial Wastewater Pretreatment and Stormwater Pollution Prevention Programs' efforts to keep used oil out of our beaches and waterways. By recycling the used oil and oil filters collected into new products, the City is contributing towards a sustained environment by reducing waste, energy use and reliance on new sources of oil.

City Council approval of this request will allow the City to continue these activities, and allow for the flexibility to compete for additional funding to implement new or expanded used oil, oil filter and other household hazardous waste program activities.

City Council Resolution R-296161 authorizes the City Manager or designee to apply for and accept CIWMB HHW/Oil grants in FY 05. CIWMB will award FY06 grants in May 2005.

ALTERNATIVES

1. Authorize the submittal and acceptance of the Used Oil Recycling Block Grant only. This action would require separate Council authorization to apply for and accept other related grants that are expected to be available through FY 08.
2. Do not authorize the submittal of any grant applications. This action would discontinue the current program resulting in a significant loss in available used oil and oil filter recycling opportunities.

Respectfully submitted,

Elmer L. Heap, Jr.
Environmental Services Director

Approved: Richard Mendes
Deputy City Manager

HEAP/SC/ds